

Funds Paid To Missouri Charter School Sponsors

Defraying Costs Associated
With Charter Sponsorship

A Five-Year Review
2007-2011



Overview

Missouri Revised Statute 160.400.9 was passed in 2006 to provide funds to defray expenses associated with the sponsorship of charter schools. The statute states: “The expenses associated with sponsorship of charter schools shall be defrayed by the department of elementary and secondary education retaining one and five-tenths percent of the amount of state and local funding allocated to the charter school under section 160.415, not to exceed one hundred twenty-five thousand dollars. . . . The department of elementary and secondary education shall remit the retained funds for each charter school to the school’s sponsor.”

The statute specifies that no less than 90 percent of its charter school sponsorship funds be spent in support of its charter school sponsorship program or as a direct investment in the sponsored schools.

This report provides financial details of the first five years of implementing this statute. A summary of the amounts received by each higher education institution that sponsors charter schools is found on pages two and three. This past summer, the Department requested each sponsor to submit a summary of how these funds were utilized. Expenditure information for the 2010-2011 school year can be found on pages four and five.

Dr. Curt Fuchs

Coordinator of Education Support Services

Missouri Department of Elementary and Secondary Education

Curt.fuchs@dese.mo.gov

573-751-2453

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Funds paid

Charter School Sponsor	Fiscal Year	1.5% State and Local Funds Paid	Total for All Years
Lindenwood University	2011	\$34,382	\$34,382
Metropolitan Community College	2008	\$9,257	\$78,518
	2009	\$15,391	
	2010	\$23,477	
	2011	\$30,393	
Missouri Baptist University	2007	\$125,000	\$1,579,995
	2008	\$301,718	
	2009	\$405,709	
	2010	\$381,169	
	2011	\$366,399	
University of Missouri-Rolla Missouri University of Science & Technology (name changed in 2008)	2007	\$89,277	\$764,871
	2008	\$173,400	
	2009	\$185,892	
	2010	\$191,301	
	2011	\$125,001	
Southeast Missouri State University	2008	\$34,428	\$199,499
	2009	\$45,894	
	2010	\$56,533	
	2011	\$62,644	
Saint Louis University	2010	\$6,414	\$46,458
	2011	\$40,044	
University of Central Missouri	2007	\$153,494.50	\$1,728,852.50
	2008	\$326,779	
	2009	\$375,414	
	2010	\$419,272	
	2011	\$453,893	

Note: Not all sponsors received funds for five years since they are relatively new to charter sponsorship.

Funds paid

Charter School Sponsor	Fiscal Year	1.5% State and Local Funds Paid	Total for All Years
University of Missouri-Columbia	2008	\$78,833	\$453,834
	2009	\$125,000	
	2010	\$125,000	
	2011	\$125,001	
University of Missouri-Kansas City	2008	\$441,751	\$2,391,828
	2009	\$556,943	
	2010	\$639,459	
	2011	\$753,675	
University of Missouri-St. Louis	2008	\$111,091	\$558,304
	2009	\$122,515	
	2010	\$144,738	
	2011	\$179,960	
Washington University	2010	\$10,390	\$30,255
	2011	\$19,865	
Grand total for 5 years			\$7,866,796.50

Note: Not all sponsors received funds for five years since they are relatively new to charter sponsorship.

Sponsor expenditures

Sponsor expenditures for 2010-2011 school year:

	Lindenwood University	Metropolitan Community College - Penn Valley	Missouri Baptist University
Salaries	\$35,000		\$164,000
Employee benefits		\$13,593	\$26,386.74
Travel	\$1,627.08		\$3,698
Purchased services		\$16,800	\$24,203
Staff development			\$48,754.81
Rentals			
Conferences	\$2,345.08		\$6,031.45
Communication			\$8,965.17
Supplies	\$1,612.36		\$6,062.96
Building renovation			
Equipment			\$8,533.85
Other			\$37,291
Total expenditures	\$40,584.52	\$30,393	\$333,926.98
Total received	\$34,382	\$30,393	\$366,399
Carry over funds*		\$60	\$59,968.66

	Missouri University of Science and Technology	Southeast Missouri State University	Saint Louis University
Salaries	\$42,898.03	\$18,000	\$22,954
Employee benefits	\$7,612.21	\$1,377	\$7,632
Travel	\$1,353.93	\$1,133.37	\$127.06
Purchased services		\$28,535.23	\$850
Staff development		\$135	
Rentals			
Conferences			\$606.80
Communication			
Supplies	\$9,252.25	\$697.73	\$93.49
Building renovation			
Equipment			
Other	\$26,985.69	\$500	\$8,136.43
Total expenditures	\$88,102.11	\$50,378.33	\$40,399.78
Total received	\$125,001	\$62,644	\$40,044
Carry over funds*	\$187,254.51	\$55,236.42	\$60,464.59

*Carry over funds include balances from previous years.

Sponsor expenditures

Sponsor expenditures for 2010-2011 school year:

	University of Central Missouri	University of Missouri-Columbia	University of Missouri-Kansas City
Salaries	\$310,209.50	\$110,560.35	\$289,050.03
Employee benefits	\$89,213.12	\$12,464.35	\$45,449.88
Travel	\$14,428.90	\$7,865.79	\$5,185.74
Purchased services	\$1,250		\$95,762.06
Staff development	\$4,342.65	\$1,900.02	\$7,451.70
Rentals		\$2,956.69	
Conferences	\$8,378.56	\$6,391.33	\$14,669.02
Communication	\$6,726.57	\$215.18	\$2,618.66
Supplies	\$2,207.69	\$859.35	\$5,784.16
Building renovation			
Equipment	\$1,816.84	\$189.99	\$4,135.44
Other	\$15,319.17	\$2,112.30	\$394,351.98
Total expenditures	\$453,893	\$145,515.35	\$864,458.67
Total received	\$453,893	\$125,001	\$753,675
Carry over funds*		\$6,943.67	\$244,194.02

	University of Missouri-St. Louis	Washington University
Salaries	\$59,193.87	
Employee benefits	\$12,224.23	
Travel	\$1,246.51	
Purchased services	\$34,230	\$16,858.79
Staff development	\$16,594.40	\$373.12
Rentals	\$4,617.85	
Conferences	\$4,382.81	
Communication		
Supplies	\$2,790.81	
Building renovation		
Equipment		
Other	\$2,351	\$2,633.09
Total expenditures	\$137,631.48	\$19,865
Total received	\$179,960	\$19,865
Carry over funds*	\$93,856.08	\$148.97

*Carry Over Funds include balances from previous years.