

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

June 2007

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State							
%							

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	Primary Eligibility for children with Active IFSPs.			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active Children	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2005 Census Est.)		
-- County 1			
-- County 2			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.		
Mar-07			
Apr-07			
May-07			
State, FY'07 to date			

Cost per child by month	
This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.	

Service Coordination	
Children served by SPOE Service Coordinators	A look at the 60/40 Service Coordination split for each SPOE
Children served by DMH Service Coordinators	

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)							
Annual and 6-Month Reviews				Transition Meetings			
	SPOE	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.	SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
6-month Reviews	Held within 6 mos.		SPOE %				
			State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

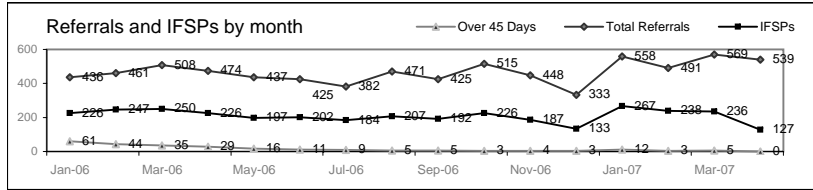
State of Missouri

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
541	1,022	1,670	237	3,470
% of total	% of total	% of total	% of total	
15.6%	29.5%	48.1%	6.8%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
State	3,470	221,068	1.57%

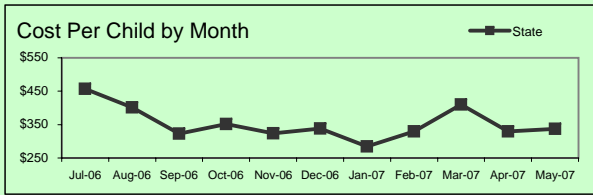


Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,537	976	229	644
	% of total	% of total	% of total	% of total
	45.4%	28.8%	6.8%	19.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,784	171,411	1.62%
African-American/Not Hispanic	511	30,089	1.70%
Hispanic	122	8,749	1.39%
American Indian/Alaskan Native	3	817	0.37%
Asian/Pacific Islander	50	2,729	1.83%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$1,006,634.87	3,052	\$329.83
Mar-07	\$1,351,690.10	3,297	\$409.98
Apr-07	\$1,046,805.56	3,175	\$329.70
May-07	\$1,103,926.18	3,277	\$336.87
State, FY'07 to date	\$12,995,615.48		\$356.35



Service Coordination			
	Children served by SPOE Service Coordinators	Children served by DMH Service Coordinators	% of Overall
	2126	1258	62.83%
			37.17%

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	195	294	1,746	1,637	19	1,887	2,401	8,179	74.8%
Community Setting	3	13	37	438	445	2	438	551	1,927	17.6%
Special Purpose Center	90	34	3	83	124	3	125	137	599	5.5%
Other Family Location	0	1	13	48	44	1	27	55	189	1.7%
N/A (inc. Group)	38	0	0	0	0	0	0	0	38	0.3%
TOTAL	131	243	347	2,315	2,250	25	2,477	3,144	10,932	
% of all Services	1.2%	2.2%	3.2%	21.2%	20.6%	0.2%	22.7%	28.8%	100.0%	* - Duplicated count of children receiving services

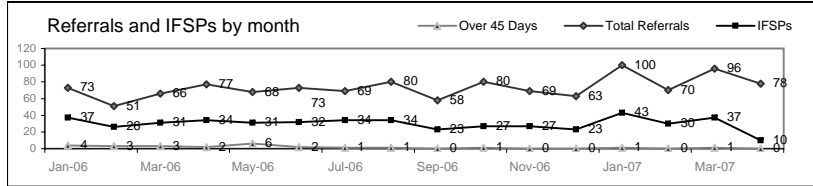
Meeting Timelines (last six months)									
Annual and 6-Month Reviews			Transition Meetings						
State			Age at Trans. Mtg.						
			< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs			
Annual Reviews	Held within 1 year	1,078	87	92.5%	State	22	527	307	77
6-month Reviews	Held within 6 mos.	1,909	527	78.4%	State %	2.4%	56.5%	32.9%	8.3%

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	79	8	2	5	0	94	16.0%
%	84.0%	8.5%	2.1%	5.3%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
77	134	221	46	478
% of total	% of total	% of total	% of total	
16.1%	28.0%	46.2%	9.6%	



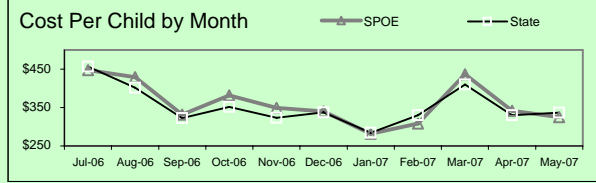
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	207	117	38	100
	% of total	% of total	% of total	% of total
	44.8%	25.3%	8.2%	21.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	461	26,868	1.72%
St. Charles	292	12,770	2.29%
St. Louis City	169	14,098	1.20%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	348	15,869	2.19%
African-American/Not Hispanic	111	8,826	1.26%
Hispanic	10	744	1.34%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	9	418	2.15%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$136,725.21	444	\$307.94
Mar-07	\$215,519.78	494	\$436.27
Apr-07	\$161,026.69	471	\$341.88
May-07	\$157,114.59	483	\$325.29
State, FY'07 to date	\$12,995,615.48		\$356.35



Service Coordination			
	Children served by SPOE Service Coordinators	% of Overall	64.72%
	299		
	163	35.28%	

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	23	84	481	352	8	237	395	1,580	77.1%
Community Setting	1	2	14	100	104	2	62	83	368	18.0%
Spec. Purpose Center	39	0	1	5	3	0	28	8	84	4.1%
Other Family Loc.	0	0	1	4	5	0	1	3	14	0.7%
N/A	2	0	0	0	0	0	0	0	2	0.1%
TOTAL	42	25	100	590	464	10	328	489	2,048	
% of all Services - SPOE	2.1%	1.2%	4.9%	28.8%	22.7%	0.5%	16.0%	23.9%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%	100.0%	* - Duplicated count of children receiving services

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *					Transition Meetings *					
		SPOE			State	Age at Trans. Mtg.				
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	167	12	93.3%	92.5%	SPOE	1	63	45	25
						SPOE %	0.7%	47.0%	33.6%	18.7%
6-month Reviews	Held within 6 mos.	261	78	77.0%	78.4%	State %	2.4%	56.5%	32.9%	8.3%

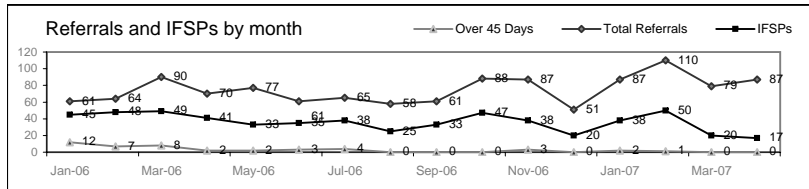
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	70	5	1	1	1	78	10.3%
	89.7%	6.4%	1.3%	1.3%	1.3%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
105	192	318	41	656
% of total	% of total	% of total	% of total	
16.0%	29.3%	48.5%	6.3%	



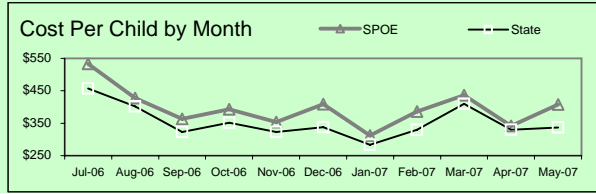
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	241	179	56	159
	% of total	% of total	% of total	% of total
	38.0%	28.2%	8.8%	25.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	656	37,603	1.74%
St. Louis	656	37,603	1.74%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	453	25,175	1.80%
African-American/Not Hispanic	164	9,169	1.79%
Hispanic	25	890	2.81%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	14	1,014	1.38%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$223,703.92	579	\$386.36
Mar-07	\$271,218.90	622	\$436.04
Apr-07	\$208,284.97	610	\$341.45
May-07	\$256,018.74	627	\$408.32
State, FY'07 to date	\$12,995,615.48		\$356.35



Service Coordination			
		% of Overall	% of Overall
Children served by SPOE Service Coordinators	369		58.29%
Children served by DMH Service Coordinators	264		41.71%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	96	149	508	435	12	335	499	2,034	82.3%
Community Setting	1	3	16	75	58	0	41	52	246	10.0%
Spec. Purpose Center	62	4	0	5	15	1	49	12	148	6.0%
Other Family Loc.	0	0	3	11	11	1	5	12	43	1.7%
N/A	1	0	0	0	0	0	0	0	1	0.0%
TOTAL	64	103	168	599	519	14	430	575	2,472	
% of all Services - SPOE	2.6%	4.2%	6.8%	24.2%	21.0%	0.6%	17.4%	23.3%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *					Transition Meetings *					
		SPOE			State	Age at Trans. Mtg.				
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs	
Annual Reviews	Held within 1 year	206	14	93.6%	92.5%	1	113	59	5	
6-month Reviews	Held within 6 mos.	341	117	74.5%	78.4%	SPOE %	0.6%	63.5%	33.1%	2.8%
						State %	2.4%	56.5%	32.9%	8.3%

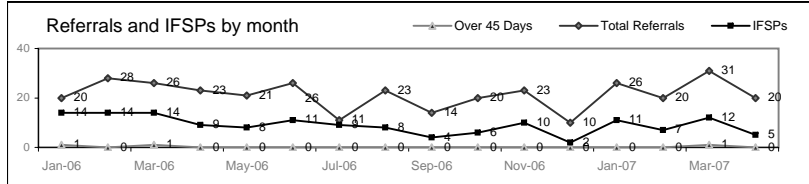
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	30	1	2	0	0	33	9.1%
%	90.9%	3.0%	6.1%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

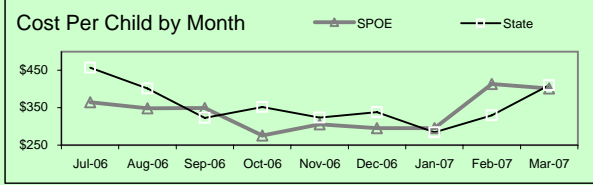
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
25	31	59	15	130
% of total	% of total	% of total	% of total	
19.2%	23.8%	45.4%	11.5%	



Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	47	47	13	21
	% of total	% of total	% of total	% of total
	36.7%	36.7%	10.2%	16.4%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$47,556.95	115	\$413.54
Mar-07	\$52,231.04	130	\$401.78
Apr-07	\$39,032.76	116	\$336.49
May-07	\$39,665.25	128	\$309.88
State, FY'07 to date	\$12,995,615.48		\$356.35



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	7	10	89	90	1	113	110	420	72.4%
Community Setting	0	0	1	8	14	0	5	19	47	8.1%
Spec. Purpose Center	2	0	1	25	32	0	3	38	101	17.4%
Other Family Loc.	0	0	1	3	5	0	0	2	11	1.9%
N/A	1	0	0	0	0	0	0	0	1	0.2%
TOTAL	3	7	13	125	141	1	121	169	580	
% of all Services - SPOE	0.5%	1.2%	2.2%	21.6%	24.3%	0.2%	20.9%	29.1%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *					Transition Meetings *					
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	49	4	92.5%	92.5%	SPOE	0	17	12	1
6-month Reviews	Held within 6 mos.	66	24	73.3%	78.4%	SPOE %	0.0%	56.7%	40.0%	3.3%
						State %	2.4%	56.5%	32.9%	8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	128	11,343	1.13%
Adair	11	800	1.38%
Audrain	10	963	1.04%
Clark	3	262	1.15%
Grundy	3	369	0.81%
Knox	0	169	0.00%
Lewis	3	462	0.65%
Lincoln	17	1,646	1.03%
Linn	3	509	0.59%
Livingston	2	532	0.38%
Macon	7	572	1.22%
Marion	11	1,150	0.96%
Mercer	0	130	0.00%
Monroe	3	383	0.78%
Montgomery	7	421	1.66%
Pike	9	579	1.55%
Putnam	3	218	1.38%
Ralls	2	316	0.63%
Schuyler	2	148	1.35%
Scotland	3	219	1.37%
Shelby	2	231	0.87%
Sullivan	4	308	1.30%
Warren	23	956	2.41%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	123	10,437	1.18%
African-American/Not Hispanic	4	322	1.24%
Hispanic	3	245	1.22%
American Indian/Alaskan Native	0	18	0.00%
Asian/Pacific Islander	0	51	0.00%

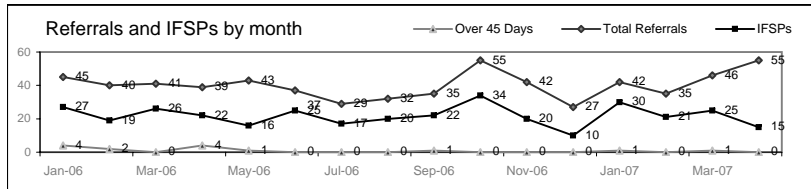
Service Coordination			
		% of Overall	% of Overall
Children served by SPOE Service Coordinators	85		66.41%
Children served by DMH Service Coordinators	43		33.59%

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	52	0	0	0	0	52	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
50	88	188	20	346
% of total	% of total	% of total	% of total	
14.5%	25.4%	54.3%	5.8%	

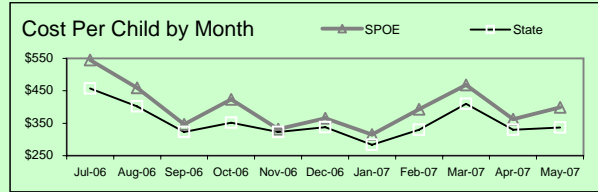


Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	179	102	27	31
	% of total	% of total	% of total	% of total
	52.8%	30.1%	8.0%	9.1%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	329	19,128	1.72%
Andrew	7	671	1.04%
Atchison	1	158	0.63%
Buchanan	77	3,233	2.38%
Caldwell	8	323	2.48%
Clay	133	8,033	1.66%
Clinton	12	736	1.63%
Daviess	5	354	1.41%
DeKalb	5	354	1.41%
Gentry	4	243	1.65%
Harrison	4	344	1.16%
Holt	1	147	0.68%
Nodaway	9	598	1.51%
Platte	53	2,984	1.78%
Ray	10	871	1.15%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$116,877.10	297	\$393.53
Mar-07	\$151,986.80	325	\$467.65
Apr-07	\$118,267.38	326	\$362.78
May-07	\$131,723.04	330	\$399.16
State, FY'07 to date	\$12,995,615.48		\$356.35



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	311	16,721	1.86%
African-American/Not Hispanic	14	626	2.24%
Hispanic	11	899	1.22%
American Indian/Alaskan Native	1	54	1.85%
Asian/Pacific Islander	9	208	4.33%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	20	24	199	174	0	213	277	907	74.2%
Community Setting	0	7	1	48	44	0	43	58	201	16.4%
Spec. Purpose Center	0	25	0	10	25	1	13	19	93	7.6%
Other Family Loc.	0	0	2	7	4	0	2	7	22	1.8%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	52	27	264	247	1	271	361	1,223	
% of all Services - SPOE	0.0%	4.3%	2.2%	21.6%	20.2%	0.1%	22.2%	29.5%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Service Coordination			
	Children served by SPOE Service Coordinators	Children served by DMH Service Coordinators	% of Overall
	199	140	58.70%
			41.30%

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
	Yes	No	% Yes	% Yes	SPOE	2	52	35	2
Annual Reviews	Held within 1 year				SPOE %	2.2%	57.1%	38.5%	2.2%
6-month Reviews	Held within 6 mos.				State %	2.4%	56.5%	32.9%	8.3%

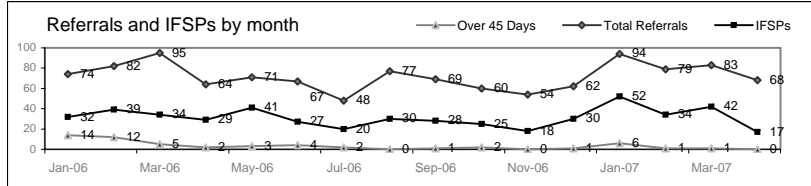
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of June 7) **

Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	102	0	0	0	0	102	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
67	150	269	40	526
% of total	% of total	% of total	% of total	
12.7%	28.5%	51.1%	7.6%	



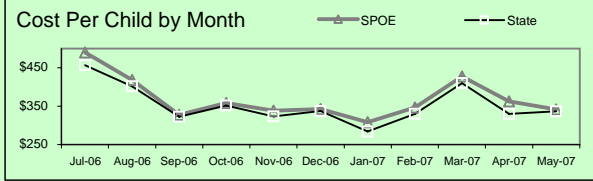
50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
255	135	24	93
% of total	% of total	% of total	% of total
50.3%	26.6%	4.7%	18.3%

	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	484	35,226	1.37%
Bates	8	619	1.29%
Cass	54	3,585	1.51%
Jackson	392	27,839	1.41%
Johnson	19	1,983	0.96%
Lafayette	11	1,200	0.92%

	Active Children	0-2 Population	%
White/Not Hispanic	335	22,619	1.48%
African-American/Not Hispanic	137	7,575	1.81%
Hispanic	46	2,915	1.58%
American Indian/Alaskan Native	0	132	0.00%
Asian/Pacific Islander	8	387	2.07%

** FUNDS DATA **

	Total Spent	Children Served	Cost per Child
Feb-07	\$165,898.30	479	\$346.34
Mar-07	\$220,804.04	517	\$427.09
Apr-07	\$185,759.25	512	\$362.81
May-07	\$170,262.66	498	\$341.89
State, FY'07 to date	\$12,995,615.48		\$356.35



** MEETINGS AND SERVICES DATA **

	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	38	56	300	216	0	308	451	1,369	85.2%
Community Setting	0	1	2	42	29	0	36	51	161	10.0%
Spec. Purpose Center	0	5	0	8	8	0	14	10	45	2.8%
Other Family Loc.	0	1	2	6	6	0	6	8	29	1.8%
N/A	3	0	0	0	0	0	0	0	3	0.2%
TOTAL	3	45	60	356	259	0	364	520	1,607	
% of all Services - SPOE	0.2%	2.8%	3.7%	22.2%	16.1%	0.0%	22.7%	32.4%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

	Children served by SPOE Service Coordinators	333	% of Overall	65.68%
	Children served by DMH Service Coordinators	174	% of Overall	34.32%

Annual and 6-Month Reviews *					Transition Meetings *					
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	165	18	90.2%	92.5%	SPOE	5	74	59	23
						SPOE %	3.1%	46.0%	36.6%	14.3%
6-month Reviews	Held within 6 mos.	275	101	73.1%	78.4%	State %	2.4%	56.5%	32.9%	8.3%

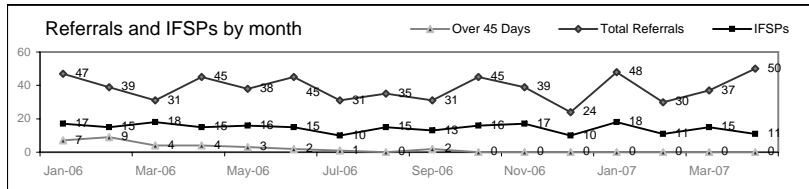
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

**** GENERAL SPOE DATA (as of June 7) ****

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	56	3	0	0	0	59	5.1%
%	94.9%	5.1%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
30	94	111	13	248
% of total	% of total	% of total	% of total	
12.1%	37.9%	44.8%	5.2%	

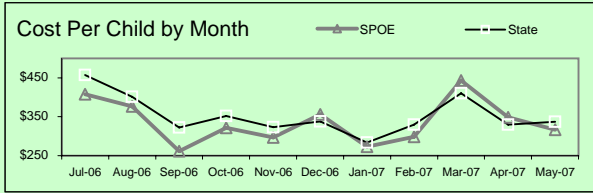


Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	104	79	14	48
	% of total	% of total	% of total	% of total
	42.4%	32.2%	5.7%	19.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	227	16,208	1.40%
Benton	7	464	1.51%
Boone	95	5,118	1.86%
Callaway	21	1,530	1.37%
Carroll	0	390	0.00%
Chariton	1	253	0.40%
Cole	42	2,753	1.53%
Cooper	5	582	0.86%
Howard	3	368	0.82%
Moniteau	2	603	0.33%
Morgan	3	656	0.46%
Pettis	26	1,673	1.55%
Randolph	16	937	1.71%
Saline	6	881	0.68%

**** FUNDS DATA ****

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$63,919.89	214	\$298.69
Mar-07	\$101,421.82	229	\$442.89
Apr-07	\$73,170.05	210	\$348.43
May-07	\$71,939.34	227	\$316.91
State, FY'07 to date	\$12,995,615.48		\$356.35



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	202	13,540	1.49%
African-American/Not Hispanic	35	1,137	3.08%
Hispanic	10	582	1.72%
American Indian/Alaskan Native	0	41	0.00%
Asian/Pacific Islander	1	249	0.40%

**** MEETINGS AND SERVICES DATA ****

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	14	0	153	145	0	83	201	596	68.7%
Community Setting	0	1	0	51	55	1	26	44	178	20.5%
Spec. Purpose Center	5	0	0	9	18	1	15	25	73	8.4%
Other Family Loc.	0	0	0	6	4	0	0	10	20	2.3%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	5	15	0	219	222	2	124	280	867	
% of all Services - SPOE	0.6%	1.7%	0.0%	25.3%	25.6%	0.2%	14.3%	32.3%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Service Coordination			
	Children served by SPOE Service Coordinators	% of Overall	74.29%
	182		
	Children served by DMH Service Coordinators	% of Overall	25.71%
	63		

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
	Yes	No	% Yes	% Yes	SPOE	1	42	26	10
Annual Reviews	Held within 1 year	72	6	92.3%	SPOE %	1.3%	53.2%	32.9%	12.7%
6-month Reviews	Held within 6 mos.	154	36	81.1%	State %	2.4%	56.5%	32.9%	8.3%

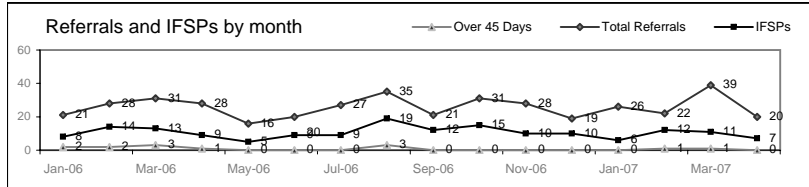
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	19	0	0	0	0	19	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
25	53	72	8	158
% of total	% of total	% of total	% of total	
15.8%	33.5%	45.6%	5.1%	



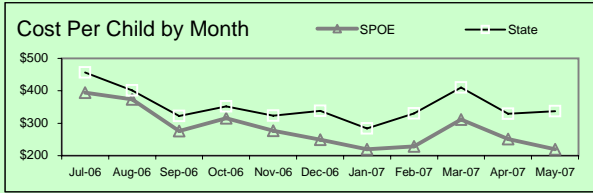
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	71	59	2	26
	% of total	% of total	% of total	% of total
	44.9%	37.3%	1.3%	16.5%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	150	13,866	1.08%
Barry	11	1,322	0.83%
Barton	4	569	0.70%
Cedar	5	471	1.06%
Dade	2	281	0.71%
Henry	4	775	0.52%
Jasper	65	4,674	1.39%
Lawrence	23	1,471	1.56%
McDonald	8	1,008	0.79%
Newton	11	2,163	0.51%
St. Clair	3	292	1.03%
Vernon	14	840	1.67%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$36,620.61	160	\$228.88
Mar-07	\$53,281.82	171	\$311.59
Apr-07	\$38,977.94	155	\$251.47
May-07	\$32,075.48	146	\$219.70
State, FY'07 to date	\$12,995,615.48		\$356.35



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	142	12,122	1.17%
African-American/Not Hispanic	4	118	3.39%
Hispanic	8	985	0.81%
American Indian/Alaskan Native	0	189	0.00%
Asian/Pacific Islander	4	58	6.90%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	1	6	49	81	2	133	95	367	62.7%
Community Setting	0	0	6	24	41	1	73	61	206	35.2%
Spec. Purpose Center	0	0	0	1	0	0	1	0	2	0.3%
Other Family Loc.	0	0	0	2	0	0	0	0	2	0.3%
N/A	8	0	0	0	0	0	0	0	8	1.4%
TOTAL	8	1	12	76	122	3	207	156	585	
% of all Services - SPOE	1.4%	0.2%	2.1%	13.0%	20.9%	0.5%	35.4%	26.7%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Service Coordination			
	Children served by SPOE Service Coordinators	% of Overall	
Children served by SPOE Service Coordinators	76	% of Overall	48.10%
Children served by DMH Service Coordinators	82	% of Overall	51.90%

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
	Yes	No	% Yes	% Yes	SPOE	0	23	14	3
Annual Reviews	Held within 1 year	50	6	89.3%	SPOE %	0.0%	57.5%	35.0%	7.5%
6-month Reviews	Held within 6 mos.	94	17	84.7%	State %	2.4%	56.5%	32.9%	8.3%

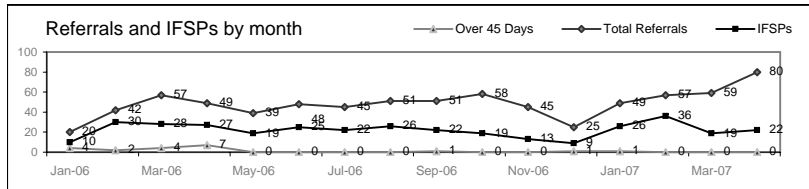
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

South Central (Reg. #8)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	77	1	0	0	0	78	1.3%
%	98.7%	1.3%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
45	97	178	30	350
% of total	% of total	% of total	% of total	
12.9%	27.7%	50.9%	8.6%	



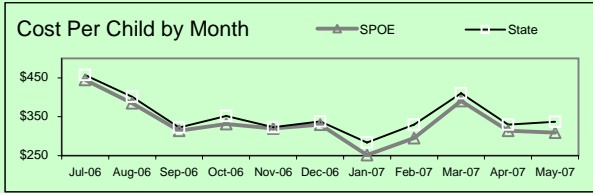
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	206	79	16	43
	% of total	% of total	% of total	% of total
	59.9%	23.0%	4.7%	12.5%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	320	19,866	1.61%
Christian	62	2,442	2.54%
Dallas	12	624	1.92%
Douglas	3	445	0.67%
Greene	151	8,865	1.70%
Hickory	0	224	0.00%
Laclede	21	1,332	1.58%
Ozark	0	321	0.00%
Polk	15	1,079	1.39%
Stone	6	922	0.65%
Taney	20	1,466	1.36%
Webster	24	1,365	1.76%
Wright	6	781	0.77%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$92,199.26	312	\$295.51
Mar-07	\$123,333.26	316	\$390.30
Apr-07	\$95,548.15	304	\$314.30
May-07	\$101,107.47	327	\$309.20
State, FY'07 to date	\$12,995,615.48		\$356.35



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	329	18,102	1.82%
African-American/Not Hispanic	9	320	2.81%
Hispanic	9	620	1.45%
American Indian/Alaskan Native	1	112	0.89%
Asian/Pacific Islander	2	146	1.37%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	8	15	211	250	0	284	374	1,142	59.7%
Community Setting	0	1	8	149	172	0	179	216	725	37.9%
Spec. Purpose Center	0	0	0	1	1	0	4	0	6	0.3%
Other Family Loc.	0	0	2	6	1	0	3	3	15	0.8%
N/A	25	0	0	0	0	0	0	0	25	1.3%
TOTAL	25	9	25	367	424	0	470	593	1,913	
% of all Services - SPOE	1.3%	0.5%	1.3%	19.2%	22.2%	0.0%	24.6%	31.0%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Service Coordination

	Children served by SPOE Service Coordinators	223	% of Overall	64.83%
	Children served by DMH Service Coordinators	121	% of Overall	35.17%

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
	Yes	No	% Yes	% Yes	SPOE	2	58	19	1
Annual Reviews	Held within 1 year	119	0	100.0%	SPOE %	2.5%	72.5%	23.8%	1.3%
6-month Reviews	Held within 6 mos.	239	26	90.2%	State %	2.4%	56.5%	32.9%	8.3%

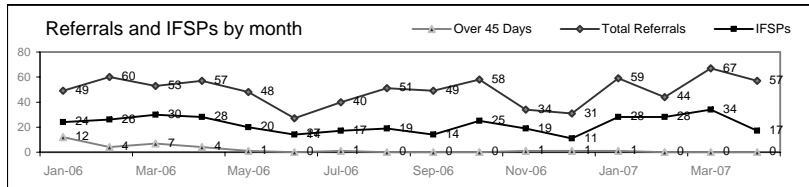
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	61	0	1	0	0	62	1.6%
%	98.4%	0.0%	1.6%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
77	103	168	14	362
% of total	% of total	% of total	% of total	
21.3%	28.5%	46.4%	3.9%	

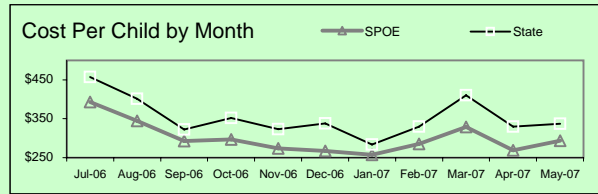


Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	136	112	27	81
	% of total	% of total	% of total	% of total
	38.2%	31.5%	7.6%	22.8%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	330	24,698	1.34%
Camden	21	1,044	2.01%
Crawford	14	875	1.60%
Dent	7	567	1.23%
Franklin	49	3,869	1.27%
Gasconade	6	539	1.11%
Iron	4	360	1.11%
Jefferson	131	8,486	1.54%
Maries	3	357	0.84%
Miller	8	971	0.82%
Osage	11	532	2.07%
Phelps	11	1,371	0.80%
Pulaski	19	1,945	0.98%
St. Francois	35	2,026	1.73%
Texas	2	790	0.25%
Washington	9	966	0.93%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$82,278.03	288	\$285.69
Mar-07	\$104,616.52	318	\$328.98
Apr-07	\$82,566.71	307	\$268.95
May-07	\$99,305.68	338	\$293.80
State, FY'07 to date	\$12,995,615.48		\$356.35



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	350	23,021	1.52%
African-American/Not Hispanic	10	415	2.41%
Hispanic	0	498	0.00%
American Indian/Alaskan Native	0	86	0.00%
Asian/Pacific Islander	2	119	1.68%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	5	26	197	149	4	273	220	874	74.6%
Community Setting	1	0	3	40	32	0	33	46	155	13.2%
Spec. Purpose Center	6	0	2	22	18	0	20	31	99	8.5%
Other Family Loc.	0	0	3	7	13	0	11	9	43	3.7%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	7	5	34	266	212	4	337	306	1,171	
% of all Services - SPOE	0.6%	0.4%	2.9%	22.7%	18.1%	0.3%	28.8%	26.1%	100.0%	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%		* - Duplicated count of children receiving services

Service Coordination			
	Children served by SPOE Service Coordinators	% of Overall	
Children served by SPOE Service Coordinators	231	64.89%	
Children served by DMH Service Coordinators	125	35.11%	

Meeting Timelines (last six months)												
Annual and 6-Month Reviews *					Transition Meetings *							
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs			
	Yes	No	% Yes	% Yes	SPOE	1	61	21	3			
Annual Reviews	Held within 1 year			100	13	88.5%	92.5%	SPOE %	1.2%	70.9%	24.4%	3.5%
6-month Reviews	Held within 6 mos.			206	51	80.2%	78.4%	State %	2.4%	56.5%	32.9%	8.3%

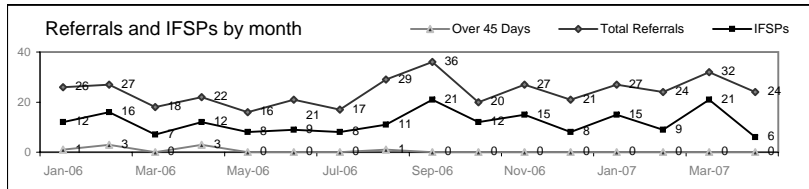
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of June 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	34	3	1	0	0	38	10.5%
%	89.5%	7.9%	2.6%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

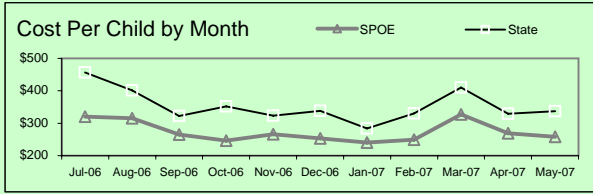
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
40	80	86	10	216
% of total	% of total	% of total	% of total	
18.5%	37.0%	39.8%	4.6%	



Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	91	67	12	42
	% of total	% of total	% of total	% of total
	42.9%	31.6%	5.7%	19.8%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Feb-07	\$40,855.60	164	\$249.12
Mar-07	\$57,276.12	175	\$327.29
Apr-07	\$44,171.66	164	\$269.34
May-07	\$44,713.93	173	\$258.46
State, FY'07 to date	\$12,995,615.48		\$356.35



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, May '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	6	8	40	97	0	145	174	470	91.4%	
Community Setting	1	0	0	1	0	0	2	4	8	1.6%	
Spec. Purpose Center	15	0	0	2	7	0	6	2	32	6.2%	
Other Family Loc.	0	0	0	0	0	0	0	4	4	0.8%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	16	6	8	43	104	0	153	184	514	100.0%	
% of all Services - SPOE	3.1%	1.2%	1.6%	8.4%	20.2%	0.0%	29.8%	35.8%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	2.1%	3.4%	22.4%	20.9%	0.3%	21.6%	28.0%			

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *					Transition Meetings *					
		SPOE			State	Age at Trans. Mtg.				
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs	
Annual Reviews	Held within 1 year	55	6	90.2%	92.5%	9	24	17	4	
6-month Reviews	Held within 6 mos.	100	25	80.0%	78.4%	SPOE %	16.7%	44.4%	31.5%	7.4%
						State %	2.4%	56.5%	32.9%	8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	206	16,262	1.27%
Bollinger	9	427	2.11%
Butler	26	1,597	1.63%
Cape Girardeau	46	2,435	1.89%
Carter	1	228	0.44%
Dunklin	12	1,461	0.82%
Howell	11	1,508	0.73%
Madison	4	431	0.93%
Mississippi	5	610	0.82%
New Madrid	5	794	0.63%
Oregon	3	372	0.81%
Pemiscot	13	970	1.46%
Perry	13	708	1.84%
Reynolds	2	238	0.84%
Ripley	4	445	0.90%
Scott	20	1,678	1.19%
Shannon	3	299	1.00%
St. Genevieve	11	626	1.76%
Stoddard	12	1,023	1.17%
Wayne	6	412	1.46%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	191	13,805	1.38%
African-American/Not Hispanic	23	1,581	1.45%
Hispanic	0	371	0.00%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	1	79	1.27%

Service Coordination			
Children served by SPOE Service Coordinators	129	% of Overall	60.85%
Children served by DMH Service Coordinators	83	% of Overall	39.15%