

2002-2003 Report of the Public Schools of Missouri

*153rd Report of the
Public Schools of Missouri – 2003*

Issued by the
Missouri State Board of Education
January 2004

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Editor’s Note: The annual *Report of the Public Schools of Missouri* contains two sections: one with state statistics on programs and services offered by the Department of Elementary and Secondary Education and another with detailed statistics about Missouri’s local school districts. The *Report of the Public Schools* is published by the State Board of Education, as required by Section 161.092, RSMo. It is sent to all public school superintendents, college presidents, elected officials, Missouri legislators, state agencies, the Missouri State Library and others. Much of the information included in this report is located on the Department’s World Wide Web site: <http://dese.mo.gov>. For more information, contact the Department’s School Core Data office at 573-526-5287.

154th Report of the Public Schools of Missouri

For the School Year
Ending June 30, 2003



Issued by the Missouri State Board of Education
Thomas R. Davis, President

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2002-2003 Education Statistics in Brief

Number of Public School Districts 524

Fall Enrollment

High School Districts (K-12) 271,454
Elementary Districts (K-8) 622,575
State Total (K-12) 894,029

High School Graduates 56,223

Number of Staff

Classroom Teachers 66,214
Principals/Assistant Principals 3,067
Superintendents 465
Assistant Superintendents and Other Central Office Staff 838
Other Certificated Staff 8,887
Total of All Professional Staff 79,474

Average Salaries of Staff

Classroom Teachers \$39,292
Principals/Assistant Principals 66,363
Superintendents 85,354
Assistant Superintendents and Other Central Office Staff 74,711
Other Certificated Staff 43,085
Total of All Professional Staff 41,411

Current Expenditures

State Total \$6,303,450,991
Current Expenditures per Student in
Average Daily Attendance (ADA) \$7,434

Average School Tax Levies (after Proposition "C" Adjustment)

High School Districts \$3.69
Elementary Districts \$3.56
Average for All Districts \$3.66

Statewide Statistics

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 Safe Schools Grant
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 Technology Acquisition and Enhancement

GRAPH I
RECEIPTS -- BY SOURCES AVAILABLE FOR USE
FOR CURRENT EXPENDITURES -- 2002-03

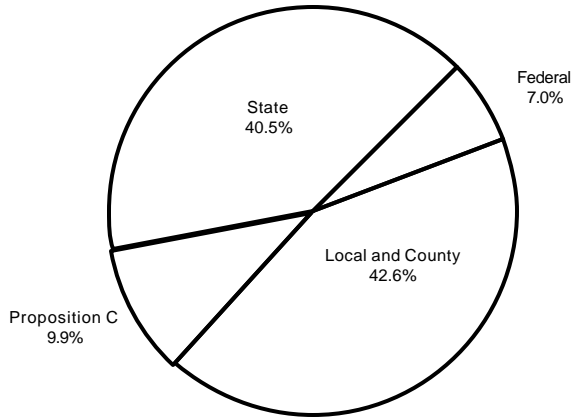


TABLE 1a
RECEIPTS -- BY SOURCES AVAILABLE FOR USE
FOR CURRENT EXPENDITURES -- 2002-03

| Source | Amount | Percent |
|--|------------------------|---------------|
| Local and County (1) | \$2,778,100,702 | 42.6% |
| School District Trust Fund (Proposition C) | \$645,580,830 | 9.9% |
| State (2) | \$2,644,391,816 | 40.5% |
| Federal (3) | \$457,117,976 | 7.0% |
| Total | \$6,525,191,324 | 100.0% |

(1) ASBR, Part II, columns one and two for: 5199 plus 5299 minus 5113, 5123, 5150, 5165, 5170, and 5180 minus Part III-C columns one and two for: 6542, 6610, 6620 and 6630.

(2) ASBR, Part II, columns one and two for: 5399 minus 5333.

(3) ASBR, Part II, columns one and two for: 5499 minus 5435, 5436, 5445, 5446, 5447 and 5448.

District Data available in Table 4, Part IV.

Percents may not equal to 100% due to rounding.

GRAPH II
REVENUE AND NON-REVENUE RECEIPTS
IN PUBLIC SCHOOLS -- 2002-03

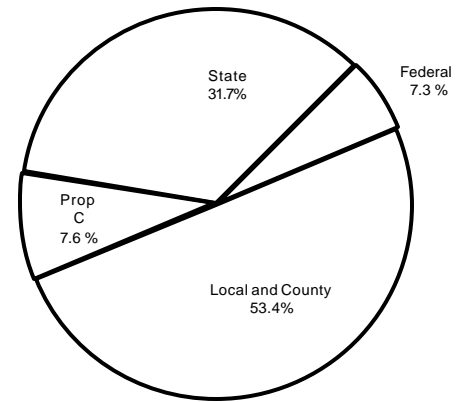


TABLE 1b
REVENUE AND NON-REVENUE RECEIPTS
IN PUBLIC SCHOOLS -- 2002-03

| Source | Amount | Percent |
|---|------------------------|-------------|
| Local Sources | | |
| Community Services | \$38,060,952 | |
| Food Services (2) | \$133,114,197 | |
| Local Receipts (1) | \$2,982,597,676 | |
| Other Local Revenues | \$192,836,081 | |
| Student Body Activities | \$142,362,777 | |
| Subtotal Local Sources | \$3,488,971,683 | 41.0 |
| Non-Revenue | | |
| Other Non-Revenue (3) | \$393,942,719 | |
| Sale of Bonds | \$486,183,679 | |
| Subtotal Non-Revenue | \$880,126,398 | 10.4 |
| County Sources | | |
| | \$168,314,218 | 2.0 |
| Total Local & County | | |
| | \$4,537,412,299 | 53.4 |
| School District Trust Fund (Proposition C) | | |
| | \$645,580,822 | 7.6 |
| State Sources (4) (see Table 2b) | | |
| | \$2,697,772,152 | 31.7 |
| Federal Sources | | |
| | \$622,504,177 | 7.3 |
| Grand Total | \$8,503,269,450 | 100% |

(1) Local Receipts, Part II, 5199, column five; minus the sum of column five for 5113, 5150, 5165, 5170, 5180, and 5190.

(2) Food Services, Part II, 5150, column five; plus 5165, column five.

(3) Other Non-Revenue, sum of column 5 for Part II, 5631, 5641, 5651 and 5692.

(4) State Sources, Part II, 5399, column five.

TABLE 2a
SUMMARY OF RECEIPTS, EXPENDITURES, AND LEVIES OF PUBLIC SCHOOL DISTRICTS

| | Incidental Fund | Teachers Fund | Debt Service Fund | Capital Projects Fund | Total All Funds |
|--------------------------------|--------------------|--------------------|--------------------|-----------------------|---------------------|
| Reported Year-Adjusted | \$2.95 | \$0.28 | \$0.39 | \$0.04 | \$3.66 |
| Beginning Fund Balances July 1 | \$1,184,555,734.68 | \$127,040,403.77 | \$432,551,692.58 | \$1,171,805,526.26 | \$2,915,953,357.29 |
| Revenue Receipts | \$5,322,086,902.06 | \$1,752,703,209.70 | \$765,843,300.63 | \$726,413,026.28 | \$8,567,046,438.67 |
| Gross Receipts and Balances | \$6,506,642,636.74 | \$1,879,743,613.47 | \$1,198,394,993.21 | \$1,898,218,552.54 | \$11,482,999,795.96 |
| Transfer To | \$18,051.00 | \$2,032,511,788.26 | \$1,380,489.68 | \$174,608,878.84 | \$0.00 |
| Transfer From | \$2,207,059,644.04 | \$0.00 | \$61,023.06 | \$1,398,540.68 | \$0.00 |
| Expenditures | \$3,147,800,719.78 | \$3,807,908,448.95 | \$705,103,542.82 | \$886,562,348.62 | \$8,547,375,060.17 |
| Ending Fund Balance, June 30 | \$1,151,800,323.92 | \$104,346,952.78 | \$494,610,917.01 | \$1,184,866,542.08 | \$2,935,624,735.79 |
| Restricted Fund Bal., June 30 | \$17,861,716.58 | \$53,319.79 | \$165,482,698.79 | \$432,641,745.57 | \$616,039,480.73 |

TABLE 2b
DETAILED ANALYSIS OF RECEIPTS

| | Incidental Fund | Teachers Fund | Debt Service Fund | Capital Projects | Total All Funds |
|--------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| Current Taxes | \$1,497,904,905.07 | \$710,866,834.08 | \$304,335,414.72 | \$53,115,679.84 | \$2,566,222,833.71 |
| Delinquent Taxes | \$99,317,278.43 | \$27,845,778.76 | \$18,639,137.23 | \$2,230,212.75 | \$148,032,407.17 |
| Sch.Dist.Trust Fund (Prop C) | \$511,876,104.26 | \$133,704,717.82 | \$0.00 | \$0.00 | \$645,580,822.08 |
| Financial Institution Tax | \$3,920,926.23 | \$1,496,614.05 | \$683,999.30 | \$531,945.56 | \$6,633,485.14 |
| M&M Surcharge Tax | \$56,816,073.73 | \$34,421,646.60 | \$9,263,001.30 | \$4,826,839.39 | \$105,327,561.02 |
| In Lieu of Taxes | \$1,775,480.92 | \$722,666.95 | \$1,041,310.68 | \$3,547,177.94 | \$7,086,636.49 |
| City Sales Tax | \$23,757,845.00 | \$0.00 | \$0.00 | \$0.00 | \$23,757,845.00 |
| Tuition From Individuals PK-12 | \$4,009,184.65 | \$3,018,187.90 | \$0.00 | \$0.00 | \$7,027,372.55 |
| Summer School Tuition PK-12 | \$444,148.79 | \$268,268.47 | \$0.00 | \$0.00 | \$712,417.26 |
| Tuition-Post Secondary | \$8,809,743.29 | \$4,807,179.94 | \$0.00 | \$0.00 | \$13,616,923.23 |
| Transportation Fees/Patrons | \$999,811.35 | \$0.00 | \$0.00 | \$0.00 | \$999,811.35 |
| Earnings on Investments | \$38,766,453.76 | \$7,113,846.19 | \$22,087,233.62 | \$35,212,849.27 | \$103,180,382.84 |
| Food Service-Program 5150-64 | \$84,311,138.42 | \$0.00 | \$0.00 | \$0.00 | \$84,311,138.42 |
| Food Service-Nonprogram | \$48,803,058.28 | \$0.00 | \$0.00 | \$0.00 | \$48,803,058.28 |
| Student Activities | \$142,117,436.38 | \$37,394.61 | \$0.00 | \$207,945.97 | \$142,362,776.96 |
| Community Services | \$37,068,468.01 | \$360,393.83 | \$0.00 | \$632,090.37 | \$38,060,952.21 |
| Other Local Revenues | \$77,449,602.53 | \$51,459,706.19 | \$2,260,752.77 | \$61,666,019.87 | \$192,836,081.36 |
| Local- Subtotal | \$2,638,147,659.10 | \$976,123,235.39 | \$358,310,849.62 | \$161,970,760.96 | \$4,134,552,505.07 |
| Fines, Escheats | \$0.00 | \$29,087,601.83 | \$0.00 | \$0.00 | \$29,087,601.83 |
| State Assessed Utilities | \$90,404,902.06 | \$24,012,484.65 | \$16,508,009.24 | \$1,818,864.22 | \$132,744,260.17 |
| County Stock Insurance Fund | \$1,105,901.28 | \$1,383,073.70 | \$226,819.98 | \$57,722.76 | \$2,773,517.72 |
| Federal Properties | \$2,310,524.45 | \$68,409.91 | \$151,111.82 | \$43,552.31 | \$2,573,598.49 |
| Penalties From Conc Am Feed Op | \$0.00 | \$38,000.00 | \$0.00 | \$0.00 | \$38,000.00 |
| Other County Revenues | \$450,272.26 | \$71,173.63 | \$3.24 | \$575,790.75 | \$1,097,239.88 |
| County- Subtotal | \$94,271,600.05 | \$54,660,743.72 | \$16,885,944.28 | \$2,495,930.04 | \$168,314,218.09 |
| Basic Formula | \$1,341,253,375.83 | \$307,296,536.13 | \$8,528,984.38 | \$190,066.96 | \$1,657,268,963.30 |
| Transportation | \$121,186,525.00 | \$27,409,987.78 | \$0.00 | \$0.00 | \$148,596,512.78 |
| Exceptional Pupil | \$111,680,768.23 | \$37,495,616.48 | \$0.00 | \$0.00 | \$149,176,384.71 |
| Early Childhood (3 & 4 yr) SE | \$48,874,236.59 | \$22,153,449.55 | \$0.00 | \$0.00 | \$71,027,686.14 |
| Remedial Reading | \$9,563,122.23 | \$2,495,828.77 | \$0.00 | \$0.00 | \$12,058,951.00 |
| Gifted | \$16,398,509.40 | \$7,504,611.84 | \$0.00 | \$4,500.00 | \$23,907,621.24 |
| Career Ladder | \$33,558,160.37 | \$4,115,848.63 | \$0.00 | \$0.00 | \$37,674,009.00 |
| Free & Redunced Lunch/At Risk | \$272,974,851.11 | \$62,971,100.03 | \$1,178,575.85 | \$39,593.01 | \$337,164,120.00 |

TABLE 2b
DETAILED ANALYSIS OF RECEIPTS

| | Incidental Fund | Teachers Fund | Debt Service Fund | Capital Projects | Total All Funds |
|--------------------------------|---------------------------|-------------------------|-----------------------|------------------------|---------------------------|
| Video Tax | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Job Devel/Customized Training | \$498,570.56 | \$15,520.00 | \$0.00 | \$0.00 | \$514,090.56 |
| TANF &/or Parents' Fair Share | \$6,392.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.00 |
| Summer Child Care | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Safe Schools Initiative Grant | \$4,411,089.05 | \$1,426,938.17 | \$0.00 | \$433,750.10 | \$6,271,777.32 |
| Voc/Tec ED Enhancement Grant | \$2,224,390.22 | \$108,816.00 | \$0.00 | \$10,667,860.54 | \$13,001,066.76 |
| A+ Schools Grant | \$1,667,401.35 | \$259,818.90 | \$0.00 | \$1,093,867.12 | \$3,021,087.37 |
| Grants for School Technology | \$3,887,983.43 | \$268,000.09 | \$0.00 | \$2,958,167.44 | \$7,114,150.96 |
| Success Leads to Success Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mo Dept of National Resources | \$229,589.18 | \$0.00 | \$0.00 | \$2,248,594.39 | \$2,478,183.57 |
| Mo Sch Age Health Serv Grant | \$4,570,944.11 | \$20,520.00 | \$0.00 | \$0.02 | \$4,591,464.13 |
| Extended Day Childcare Program | \$131,532.51 | \$0.00 | \$0.00 | \$0.00 | \$131,532.51 |
| Residential Plcmt/Excess cost | \$3,267,913.33 | \$4,157,230.92 | \$0.00 | \$285,321.55 | \$7,710,465.80 |
| Readers for the Blind | \$32,190.00 | \$500.00 | \$0.00 | \$0.00 | \$32,690.00 |
| State Emergency Management Agn | \$11,568.95 | \$0.00 | \$0.00 | \$1,732.86 | \$13,301.81 |
| Educare Grant | \$778,346.82 | \$0.00 | \$0.00 | \$1,696.00 | \$780,042.82 |
| Select Teachers (STARR) | \$385,772.40 | \$566,429.50 | \$0.00 | \$0.00 | \$952,201.90 |
| MO DNR Energy Grant | \$0.00 | \$0.00 | \$0.00 | \$97,654.39 | \$97,654.39 |
| ESOL Support Services Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Extraordinary Cost Spec Educ | \$2,430,500.73 | \$1,448,169.87 | \$0.00 | \$83,782.16 | \$3,962,452.76 |
| Missouri Preschool Project | \$5,413,167.93 | \$1,153,679.62 | \$0.00 | \$425,794.44 | \$6,992,641.99 |
| Read to be Ready Grant | \$200.00 | \$3,223.64 | \$0.00 | \$0.00 | \$3,423.64 |
| Other State Revenue not Listed | \$12,157,182.86 | \$562,710.81 | \$0.00 | \$20,460,151.07 | \$33,180,044.74 |
| State- Subtotal | \$2,129,738,081.87 | \$517,487,233.76 | \$9,707,560.23 | \$40,839,276.09 | \$2,697,772,151.95 |
| Impact Aid (P.L. 91-874) | \$10,674,734.28 | \$2,530,997.94 | \$0.00 | \$6,754,931.49 | \$19,960,663.71 |
| Medicaid | \$16,971,146.77 | \$450,806.31 | \$0.00 | \$228,328.37 | \$17,650,281.45 |
| Federal Disaster Assistance | \$73,478.23 | \$0.00 | \$0.00 | \$0.00 | \$73,478.23 |
| Federal Housing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Federal Flood Counseling | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Reserve Officer Training Corp | \$590,209.87 | \$1,555,130.19 | \$0.00 | \$0.00 | \$2,145,340.06 |
| Special Vocational Projects | \$136,132.07 | \$1,669,064.00 | \$0.00 | \$0.00 | \$1,805,196.07 |
| Voc Educ Act Title I, Basic | \$7,658,609.19 | \$3,807,729.54 | \$0.00 | \$738,668.21 | \$12,205,006.94 |
| Voc Educ Act Title II, Tech P | \$309,913.54 | \$29,465.54 | \$0.00 | \$9,426.54 | \$348,805.62 |
| Workforce Investment Act (WIA) | \$286,944.53 | \$123,271.95 | \$0.00 | \$0.00 | \$410,216.48 |
| Adult Education & Literacy | \$3,991,551.67 | \$2,593,122.89 | \$0.00 | \$17,747.42 | \$6,602,421.98 |
| Ind with Disabil Ed Act (IDEA) | \$61,320,261.11 | \$54,095,144.52 | \$0.00 | \$459,070.94 | \$115,874,476.57 |
| Early Childhood Spec Educ | \$11,070,656.10 | \$11,764,088.99 | \$0.00 | \$155,219.89 | \$22,989,964.98 |
| School Lunch Program | \$109,187,853.89 | \$0.00 | \$0.00 | \$0.00 | \$109,187,853.89 |
| School Breakfast Program | \$25,586,660.32 | \$0.00 | \$0.00 | \$0.00 | \$25,586,660.32 |
| School Milk Program | \$21,101.86 | \$0.00 | \$0.00 | \$0.00 | \$21,101.86 |
| After School Snack Program | \$925,593.97 | \$0.00 | \$0.00 | \$0.00 | \$925,593.97 |
| Title I, ESEA | \$92,045,224.60 | \$58,518,578.52 | \$0.00 | \$293,629.62 | \$150,857,432.74 |
| Title I, Part C - Migrant Ed. | \$1,512,306.27 | \$320,877.83 | \$0.00 | \$0.00 | \$1,833,184.10 |
| Title I, Part B - Reading Impv | \$37,321.48 | \$916,165.69 | \$0.00 | \$0.00 | \$953,487.17 |
| Title I, Part F - Sch. Reform | \$4,217,937.76 | \$324,071.56 | \$0.00 | \$63,915.34 | \$4,605,924.66 |
| Title V, ESEA | \$4,553,816.33 | \$709,800.46 | \$0.00 | \$498,163.27 | \$5,761,780.06 |

TABLE 2b
DETAILED ANALYSIS OF RECEIPTS

| | Incidental Fund | Teachers Fund | Debt Service Fund | Capital Projects | Total All Funds |
|-------------------------------------|--------------------|--------------------|-------------------|------------------|--------------------|
| Community Services Trust Act | \$253,903.82 | \$6,327.23 | \$0.00 | \$0.00 | \$260,231.05 |
| School to Work Grant | \$26,383.00 | \$0.00 | \$0.00 | \$0.00 | \$26,383.00 |
| AIDS Education Grant | \$51,240.39 | \$329.96 | \$0.00 | \$950.00 | \$52,520.35 |
| Even Start Family Literacy | \$1,671,437.73 | \$185,993.00 | \$0.00 | \$57,144.23 | \$1,914,574.96 |
| SEMA Funds | \$173,880.22 | \$0.00 | \$0.00 | \$4,236.45 | \$178,116.67 |
| Vocational Rehabilitation | \$41,193.00 | \$2,633.14 | \$0.00 | \$0.00 | \$43,826.14 |
| Summer food Service Program | \$3,383,146.48 | \$17,711.00 | \$0.00 | \$4,850.00 | \$3,405,707.48 |
| Workforce Investment Act (WIA) | \$411,730.50 | \$23,537.08 | \$0.00 | \$0.00 | \$435,267.58 |
| Headstart | \$2,006,451.51 | \$658,133.60 | \$0.00 | \$0.00 | \$2,664,585.11 |
| Pell Grants | \$2,536,898.92 | \$0.00 | \$0.00 | \$0.00 | \$2,536,898.92 |
| Impact Aid, Restricted Purpose | \$72,035.76 | \$0.00 | \$0.00 | \$1,783,038.67 | \$1,855,074.43 |
| Facilities Infrastructure | \$80,843.00 | \$0.00 | \$0.00 | \$183,781.00 | \$264,624.00 |
| School Renovation, IDEA & TECH | \$709,519.45 | \$28,700.00 | \$0.00 | \$7,401,140.93 | \$8,139,360.38 |
| Title VI, B Rural Education | \$3,850,636.64 | \$385,964.59 | \$0.00 | \$1,332,225.82 | \$5,568,827.05 |
| Other federal Receipts | \$18,993,699.48 | \$6,782,349.32 | \$0.00 | \$235,480.82 | \$26,011,529.62 |
| Federal- Subtotal | \$434,316,243.25 | \$165,517,841.95 | \$0.00 | \$22,670,091.84 | \$622,504,177.04 |
| Sale of Bonds | \$0.00 | \$0.00 | \$0.00 | \$486,183,678.70 | \$486,183,678.70 |
| Net Insurance Recovery | \$219,691.23 | \$0.00 | \$0.00 | \$2,652,080.60 | \$2,871,771.83 |
| Sale of School Buses | \$0.00 | \$0.00 | \$0.00 | \$248,435.02 | \$248,435.02 |
| Sale of Other Property | \$530,793.48 | \$0.00 | \$0.00 | \$9,352,773.03 | \$9,883,566.51 |
| Refunding Bonds | \$0.00 | \$0.00 | \$380,938,946.50 | \$0.00 | \$380,938,946.50 |
| Other Revenue Subtotal | \$750,484.71 | \$0.00 | \$380,938,946.50 | \$498,436,967.35 | \$880,126,398.56 |
| Tuition from Other Districts | \$7,965,641.02 | \$24,309,470.81 | \$0.00 | \$0.00 | \$32,275,111.83 |
| Area Voc Fees | \$6,939,673.21 | \$6,320,514.83 | \$0.00 | \$0.00 | \$13,260,188.04 |
| Contracted Education Ser | \$8,716,303.87 | \$8,284,169.24 | \$0.00 | \$0.00 | \$17,000,473.11 |
| Trans from Oth for Non-Hand | \$872,623.93 | \$0.00 | \$0.00 | \$0.00 | \$872,623.93 |
| Trans from Oth for Hand | \$368,591.05 | \$0.00 | \$0.00 | \$0.00 | \$368,591.05 |
| Subtotal Receipts from Other | \$24,862,833.08 | \$38,914,154.88 | \$0.00 | \$0.00 | \$63,776,987.96 |
| Total Revenues | \$5,322,086,902.06 | \$1,752,703,209.70 | \$765,843,300.63 | \$726,413,026.28 | \$8,567,046,438.67 |

**TABLE 2c
DETAILED ANALYSIS OF EXPENDITURES**

| | 6110 Certificated Salaries | 6150 Non-Certificated Salaries | 6200 Employee Benefits | 6300 Purchased Services | 6400 Supplies | 6500 Capital Outlay | 6600 Other Projects | 6100-6600 Total |
|------------------------------------|----------------------------------|--------------------------------------|------------------------------|-------------------------------|-------------------------|---------------------------|---------------------------|---------------------------|
| Instruction | | | | | | | | |
| Elementary | \$1,016,855,742.16 | \$35,859,116.95 | \$234,540,372.38 | \$15,583,636.37 | \$67,017,814.20 | \$10,016,541.44 | \$0.00 | \$1,379,873,223.50 |
| Middle/Junior High | \$417,198,873.50 | \$7,363,936.89 | \$91,283,022.54 | \$6,063,265.48 | \$22,742,732.57 | \$3,633,430.57 | \$0.00 | \$548,285,261.55 |
| Senior High | \$663,126,795.87 | \$15,353,784.67 | \$142,777,628.08 | \$17,205,741.00 | \$49,896,242.81 | \$15,684,046.49 | \$0.00 | \$904,044,238.92 |
| Summer School (Regular) | \$44,445,347.86 | \$7,497,105.69 | \$5,959,324.19 | \$18,302,582.56 | \$4,615,290.37 | \$37,750.06 | \$0.00 | \$80,857,400.73 |
| Juvenile Programs | \$4,640,959.59 | \$861,753.50 | \$1,130,310.45 | \$1,386,094.49 | \$219,695.25 | \$63,054.68 | \$0.00 | \$8,301,867.96 |
| Special Educ. (1210-40-60-90) | \$463,715,984.53 | \$114,351,294.17 | \$136,695,171.88 | \$30,810,929.41 | \$10,214,374.79 | \$2,273,699.83 | \$0.00 | \$758,061,454.61 |
| Culturally Diff. (Comp. Ed.) | \$91,403,514.80 | \$13,459,412.08 | \$22,951,199.16 | \$9,103,664.48 | \$7,894,979.50 | \$426,491.10 | \$0.00 | \$145,239,261.12 |
| Vocational Instruction | \$82,063,937.94 | \$3,422,535.11 | \$17,592,658.55 | \$5,530,842.88 | \$10,592,477.50 | \$19,347,954.09 | \$0.00 | \$138,550,406.07 |
| Student Activities (Fund 60x) | \$15,713,352.31 | \$3,141,176.05 | \$2,458,613.97 | \$24,280,272.90 | \$130,673,209.16 | \$1,908,117.65 | \$0.00 | \$178,174,742.04 |
| Payments to Other Districts | | | | | | | | |
| Tuition to Other Districts | \$0.00 | \$0.00 | \$0.00 | \$30,640,725.80 | \$0.00 | \$0.00 | \$0.00 | \$30,640,725.80 |
| Area Vocational School Fees | \$0.00 | \$0.00 | \$0.00 | \$13,770,550.50 | \$0.00 | \$0.00 | \$0.00 | \$13,770,550.50 |
| Tuition, Sev. Handi Program | \$0.00 | \$0.00 | \$0.00 | \$16,824,293.78 | \$0.00 | \$0.00 | \$0.00 | \$16,824,293.78 |
| Contracted Educational Servs. | \$0.00 | \$0.00 | \$0.00 | \$20,281,247.07 | \$0.00 | \$0.00 | \$0.00 | \$20,281,247.07 |
| Total Instruction (K-12 only) | \$2,799,164,508.56 | \$201,310,115.11 | \$655,388,301.20 | \$209,783,846.72 | \$303,866,816.15 | \$53,391,085.91 | \$0.00 | \$4,222,904,673.65 |
| Support Services | | | | | | | | |
| Attendance | \$8,427,885.99 | \$19,603,276.90 | \$6,020,785.86 | \$7,622,071.46 | \$531,953.72 | \$147,252.59 | \$0.00 | \$42,353,226.52 |
| Guidance | \$125,541,780.80 | \$11,124,173.45 | \$27,983,947.00 | \$3,948,062.34 | \$6,705,204.50 | \$276,220.04 | \$0.00 | \$175,579,388.13 |
| Health, Psych. Speech, Audio | \$29,204,498.67 | \$54,443,558.90 | \$19,699,317.52 | \$7,757,980.53 | \$2,448,548.78 | \$311,901.03 | \$0.00 | \$113,865,805.43 |
| Improvement of Instruction | \$57,727,703.11 | \$14,134,980.89 | \$14,147,763.44 | \$24,656,189.12 | \$16,276,143.09 | \$8,291,469.62 | \$0.00 | \$135,234,249.27 |
| Professional Development | \$7,121,710.75 | \$243,436.91 | \$957,219.82 | \$13,289,929.12 | \$1,468,566.88 | \$0.00 | \$0.00 | \$23,080,863.48 |
| Media Services (Library) | \$75,037,809.10 | \$21,967,229.31 | \$20,754,100.22 | \$7,844,351.42 | \$26,419,112.34 | \$11,993,890.85 | \$0.00 | \$164,016,493.24 |
| Board of Education Services | \$484,634.34 | \$1,340,756.16 | \$6,245,533.05 | \$31,313,064.24 | \$2,272,700.93 | \$856,738.66 | \$0.00 | \$42,513,427.38 |
| Executive Administration | \$68,757,103.03 | \$39,841,794.41 | \$28,257,567.06 | \$21,589,292.90 | \$6,669,590.72 | \$2,135,350.05 | \$0.00 | \$167,250,698.17 |
| Building Level Administration | \$228,144,840.43 | \$83,116,907.15 | \$66,238,320.04 | \$11,880,142.95 | \$10,065,375.54 | \$2,721,918.83 | \$0.00 | \$402,167,504.94 |
| Business/Central Services | \$3,841,862.60 | \$35,387,941.42 | \$15,092,919.06 | \$15,794,281.34 | \$5,899,888.15 | \$5,395,555.18 | \$0.00 | \$81,412,447.75 |
| Operation of Plant | \$1,848,251.23 | \$259,400,108.65 | \$73,347,166.76 | \$123,967,898.16 | \$180,487,115.58 | \$98,168,785.62 | \$0.00 | \$737,219,326.00 |
| Security Services | \$217,118.54 | \$9,091,837.09 | \$2,575,919.20 | \$4,737,764.16 | \$790,541.17 | \$1,557,397.84 | \$0.00 | \$18,970,578.00 |
| Pupil Trans. Contracted | \$568,104.18 | \$195,501.16 | \$52,002.34 | \$102,918,327.51 | \$2,755,844.09 | \$6,263.96 | \$0.00 | \$106,496,043.24 |
| Pupil Trans. District Owned | \$3,057,553.16 | \$78,905,987.37 | \$20,309,979.55 | \$12,558,794.83 | \$20,463,782.32 | \$21,350,898.83 | \$0.00 | \$156,646,996.06 |
| Handicapped Trans. Contracted | \$30,561.42 | \$191,605.30 | \$44,296.03 | \$51,231,206.81 | \$163,139.51 | \$1,497.05 | \$0.00 | \$51,662,306.12 |
| Handicapped Trans. Dist Owned | \$52,583.92 | \$11,544,345.08 | \$2,773,766.88 | \$1,485,353.30 | \$1,999,150.58 | \$50,646.37 | \$0.00 | \$17,905,846.13 |
| Pay to Oth for Non-Hand Trans | \$0.00 | \$0.00 | \$0.00 | \$381,689.02 | \$0.00 | \$0.00 | \$0.00 | \$381,689.02 |
| Pay to Oth for Hand Trans | \$0.00 | \$0.00 | \$0.00 | \$712,428.97 | \$0.00 | \$0.00 | \$0.00 | \$712,428.97 |
| Nonallowable Trans. Expend. | \$0.00 | \$744,628.96 | \$244,073.64 | \$4,533,224.80 | \$50,778.43 | \$373,093.74 | \$0.00 | \$5,945,799.57 |
| Food Services | \$724,653.73 | \$92,447,445.69 | \$27,794,896.82 | \$45,383,495.06 | \$112,859,519.62 | \$4,066,410.27 | \$0.00 | \$283,276,421.19 |
| Food Service, Title I | \$0.00 | \$9,629.12 | \$1,037.28 | \$4,084.72 | \$132,426.61 | \$0.00 | \$0.00 | \$147,177.73 |
| Central Office Support Service | \$4,738,179.69 | \$14,702,073.07 | \$5,128,307.02 | \$10,258,989.73 | \$2,472,374.54 | \$3,275,474.84 | \$0.00 | \$40,575,398.89 |
| Other Supporting Services | \$32,048.86 | \$2,075,315.51 | \$1,152,164.55 | \$4,592,276.15 | \$866,638.56 | \$1,687,167.60 | \$0.00 | \$10,405,611.23 |
| Total Support Services | \$615,558,883.55 | \$750,512,532.50 | \$338,821,083.14 | \$508,460,898.64 | \$401,798,395.66 | \$162,667,932.97 | \$0.00 | \$2,777,819,726.46 |
| Total Instruction and Support | \$3,414,723,392.11 | \$951,822,647.61 | \$994,209,384.34 | \$718,244,745.36 | \$705,665,211.81 | \$216,059,018.88 | \$0.00 | \$7,000,724,400.11 |
| Adult Basic Education | \$7,688,874.77 | \$2,960,050.21 | \$1,819,771.93 | \$1,631,591.38 | \$1,191,780.30 | \$143,355.64 | \$0.00 | \$15,435,424.23 |
| Adult Continuing Education | \$8,688,589.52 | \$4,495,037.15 | \$2,576,222.30 | \$4,981,754.10 | \$1,539,561.05 | \$596,771.65 | \$0.00 | \$22,877,935.77 |
| Community Services | \$26,012,589.31 | \$55,197,638.94 | \$17,570,778.49 | \$13,104,844.25 | \$8,799,682.25 | \$2,343,922.46 | \$0.00 | \$123,029,455.70 |
| Facilities Acq. and Constr. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$547,937,879.51 | \$0.00 | \$547,937,879.51 |
| Debt Service | | | | | | | | |
| Principal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$601,059,310.49 | \$601,059,310.49 |
| Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,182,743.04 | \$225,182,743.04 |
| Other (Fines, Fees, Etc.) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,127,911.32 | \$11,127,911.32 |
| Total Non-Instruction Supp | \$42,390,053.60 | \$62,652,726.30 | \$21,966,772.72 | \$19,718,189.73 | \$11,531,023.60 | \$551,021,929.26 | \$837,369,964.85 | \$1,546,650,660.06 |
| Grand Total | \$3,457,113,445.71 | \$1,014,475,373.91 | \$1,016,176,157.06 | \$737,962,935.09 | \$717,196,235.41 | \$767,080,948.14 | \$837,369,964.85 | \$8,547,375,060.17 |

TABLE 3
SUMMARY OF EXPENDITURES BY FUND

| | Incidental Fund | Teachers Fund | Capital Projects | Total |
|--------------------------------------|---------------------------|---------------------------|-------------------------|---------------------------|
| Instruction | | | | |
| Elementary | \$268,309,045.10 | \$1,102,902,657.90 | \$8,661,520.50 | \$1,379,873,223.50 |
| Middle/Junior High | \$92,966,544.02 | \$452,535,214.69 | \$2,783,502.84 | \$548,285,261.55 |
| Senior High | \$171,245,291.48 | \$719,876,230.46 | \$12,922,716.98 | \$904,044,238.92 |
| Summer School(Regular) | \$30,126,592.79 | \$50,693,057.88 | \$37,750.06 | \$80,857,400.73 |
| Juvenile Program | \$2,080,368.56 | \$6,159,966.31 | \$61,533.09 | \$8,301,867.96 |
| Spec. Educ. (1210-40-60-90) | \$245,238,247.55 | \$511,051,122.35 | \$1,772,084.71 | \$758,061,454.61 |
| Culturally Diff. (Comp. Educ) | \$44,806,700.95 | \$100,020,548.34 | \$412,011.83 | \$145,239,261.12 |
| Vocational Instruction | \$30,767,934.23 | \$89,400,911.71 | \$18,381,560.13 | \$138,550,406.07 |
| Student Activities (Fund 60x) | \$161,083,246.37 | \$15,288,921.79 | \$1,802,573.88 | \$178,174,742.04 |
| Tuition to Other Districts | \$7,473,758.69 | \$23,166,967.11 | \$0.00 | \$30,640,725.80 |
| Area Vocational School Fees | \$676,168.01 | \$13,094,382.49 | \$0.00 | \$13,770,550.50 |
| Tuition, Sev. Handi Programs | \$2,737,636.47 | \$14,086,657.31 | \$0.00 | \$16,824,293.78 |
| Contracted Educational Servs. | \$6,378,209.49 | \$13,903,037.58 | \$0.00 | \$20,281,247.07 |
| Total Instruction (K-12 only) | \$1,063,889,743.71 | \$3,112,179,675.92 | \$46,835,254.02 | \$4,222,904,673.65 |
| Support Services | | | | |
| Attendance | \$33,447,913.21 | \$8,770,321.72 | \$134,991.59 | \$42,353,226.52 |
| Guidance | \$40,891,492.15 | \$134,422,914.22 | \$264,981.76 | \$175,579,388.13 |
| Health, Psych. Speech, Audio | \$81,872,393.43 | \$31,682,657.77 | \$310,754.23 | \$113,865,805.43 |
| Improvement of Instruction | \$67,844,444.89 | \$60,547,694.90 | \$6,842,109.48 | \$135,234,249.27 |
| Professional Development | \$15,605,513.69 | \$7,475,349.79 | \$0.00 | \$23,080,863.48 |
| Media Services (Library) | \$74,320,135.51 | \$80,739,058.54 | \$8,957,299.19 | \$164,016,493.24 |
| Board of Education Services | \$40,852,738.10 | \$784,228.77 | \$876,460.51 | \$42,513,427.38 |
| Executive Administration | \$91,192,991.99 | \$73,904,666.20 | \$2,153,039.98 | \$167,250,698.17 |
| Building Level Administration | \$160,088,053.12 | \$239,643,430.24 | \$2,436,021.58 | \$402,167,504.94 |
| Business, Fiscal (2510,20,70,90) | \$71,671,364.95 | \$4,323,955.38 | \$5,417,127.42 | \$81,412,447.75 |
| Operation of Plant | \$635,210,209.99 | \$1,470,497.05 | \$100,538,618.96 | \$737,219,326.00 |
| Security Services | \$17,243,608.80 | \$176,194.23 | \$1,550,774.97 | \$18,970,578.00 |
| Pupil Trans. Contracted | \$105,930,459.73 | \$559,319.55 | \$6,263.96 | \$106,496,043.24 |
| Pupil Trans. District Owned | \$132,394,410.66 | \$2,888,517.22 | \$21,364,068.18 | \$156,646,996.06 |
| Handicapped Trans. Contracted | \$51,613,480.96 | \$47,328.11 | \$1,497.05 | \$51,662,306.12 |
| Handicapped Trans. Dist Owned | \$17,834,837.33 | \$20,362.43 | \$50,646.37 | \$17,905,846.13 |
| Pay to Oth for Non-Hand Trans | \$381,689.02 | \$0.00 | \$0.00 | \$381,689.02 |
| Pay to Oth for Hand Trans | \$712,428.97 | \$0.00 | \$0.00 | \$712,428.97 |
| Nonallowable Trans. Expend. | \$5,563,272.73 | \$9,433.10 | \$373,093.74 | \$5,945,799.57 |
| Food Services | \$279,008,940.77 | \$471,464.85 | \$3,796,015.57 | \$283,276,421.19 |
| Food Service, Title I | \$147,177.73 | \$0.00 | \$0.00 | \$147,177.73 |
| Central Office Support Service | \$32,305,370.59 | \$5,267,297.24 | \$3,002,731.06 | \$40,575,398.89 |
| Other Supporting Services | \$8,669,739.37 | \$60,536.26 | \$1,675,335.60 | \$10,405,611.23 |
| Total Support Services | \$1,964,802,667.69 | \$653,265,227.57 | \$159,751,831.20 | \$2,777,819,726.46 |
| Total Instruction and Support | \$3,028,692,411.40 | \$3,765,444,903.49 | \$206,587,085.22 | \$7,000,724,400.11 |
| Adult Basic Education | \$8,224,618.88 | \$7,115,689.82 | \$95,115.53 | \$15,435,424.23 |
| Adult Continuing Education | \$13,922,061.98 | \$8,527,301.55 | \$428,572.24 | \$22,877,935.77 |
| Community Services | \$95,120,440.81 | \$26,292,299.32 | \$1,616,715.57 | \$123,029,455.70 |
| Facilities Acq. and Constr. | \$0.00 | \$0.00 | \$547,937,879.51 | \$547,937,879.51 |
| Other Uses (Exclude Debt Serv) | \$92,868.19 | \$0.00 | \$84,932,141.51 | \$85,025,009.70 |
| Interest (Exclude Debt Serv) | \$615,198.05 | \$524,178.82 | \$40,202,758.97 | \$41,342,135.84 |
| Other (Fin. Fees, etc-Excl DS) | \$1,133,120.47 | \$4,075.95 | \$4,762,080.07 | \$5,899,276.49 |
| Total Non-Instruction/Support | \$119,108,308.38 | \$42,463,545.46 | \$679,975,263.40 | \$841,547,117.24 |
| Grand Total | \$3,147,800,719.78 | \$3,807,908,448.95 | \$886,562,348.62 | \$7,842,271,517.35 |

TABLE 2d
SUMMARY OF EXPENDITURES

| School Year | Current Expenditures Per ADA | Total Current Expenditures | Total Expenditures Per ADA* | Total Expenditures* |
|-------------|------------------------------|----------------------------|-----------------------------|---------------------|
| 1994 | \$4,715.47 | \$3,661,570,237 | \$6,100.33 | \$4,736,912,075 |
| 1995 | \$4,971.97 | \$3,934,712,748 | \$6,406.72 | \$5,070,145,648 |
| 1996 | \$5,197.64 | \$4,172,801,197 | \$6,705.25 | \$5,383,145,957 |
| 1997 | \$5,375.17 | \$4,401,411,299 | \$6,922.14 | \$5,668,142,294 |
| 1998 | \$5,624.04 | \$4,671,532,527 | \$7,279.32 | \$6,046,467,760 |
| 1999 | \$5,911.36 | \$4,937,193,971 | \$7,715.96 | \$6,444,391,231 |
| 2000 | \$6,297.15 | \$5,259,404,180 | \$8,237.86 | \$6,880,298,880 |
| 2001 | \$6,767.07 | \$5,650,876,670 | \$8,790.29 | \$7,340,372,480 |
| 2002 | \$7,193.71 | \$6,016,723,066 | \$9,580.21 | \$8,012,762,830 |
| 2003 | \$7,434.27 | \$6,303,450,991 | \$10,005.53 | \$8,483,598,072 |

*Includes all expenditures except payments between districts.

Local Education Agency Statistics

Missouri Department of Elementary and Secondary Education
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