

PART B: BUDGET FORMS

PERKINS IV BUDGET TABLE - PROGRAM YEAR 2
 (For Federal Funds to Become Available Beginning on July 1, 2008)

I. TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

A. Total Title I Allocation to the State	<u>\$23,261,201</u>
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$ <u> 0</u>
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)	<u>\$23,261,201</u>
D. Local Formula Distribution (<i>not less than 85%</i>) (<i>Line C x 85%</i>)	<u>\$19,772,021</u>
1. Reserve (<i>not more than 10% of Line D</i>)	<u>\$ 1,977,202</u>
a. Secondary Programs (<u>10%</u> of <i>Line D</i>)	<u>\$ 1,977,202</u>
b. Postsecondary Programs (<u>0%</u> of <i>Line D</i>)	<u>\$ 0</u>
2. Available for formula allocations (<i>Line D minus Line D.1</i>)	<u>\$17,794,819</u>
a. Secondary Programs (<u>72%</u> of <i>Line D.2</i>)	<u>\$12,812,270</u>
b. Postsecondary Programs (<u>28%</u> of <i>Line D.2</i>)	<u>\$ 4,982,549</u>
E. State Leadership (<i>not more than 10%</i>) (<i>Line C x 10%</i>)	<u>\$ 2,326,120</u>
1. Nontraditional Training and Employment (\$ <u>150,000</u>)	
2. Corrections or Institutions (\$ <u>232,612</u>)	
F. State Administration (<i>not more than 5%</i>) (<i>Line C x 5%</i>)	<u>\$ 1,163,060</u>
G. State Match (<i>from non-federal funds</i>) ¹	<u>\$ 1,667,627</u>

¹ The eligible agency must provide non-Federal funds for State administration of its Title I grant in an amount not less than the amount it provided in the preceding year.

PERKINS IV BUDGET TABLE - PROGRAM YEAR 2
(For Federal Funds to Become Available Beginning on July 1, 2008)

II. TITLE II: TECH PREP PROGRAMS

A. Total Title II Allocation to the State	\$ <u>2,177,835</u>
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$ <u>0</u>
C. Amount of Title II Funds to Be Made Available For Tech-Prep (<i>Line A less Line B</i>)	\$ <u>2,177,835</u>
D. Tech-Prep Funds Earmarked for Consortia	\$ <u>2,049,718</u>
1. Percent for Consortia (<i>Line D divided by Line C</i>) [<u>94%</u>]	
2. Number of Consortia <u>12</u>	
3. Method of Distribution (<i>check one</i>):	
a. <u>X</u> Formula	
b. _____ Competitive	
E. Tech-Prep Administration	\$ <u>128,117</u>
1. Percent for Administration (<i>Line E divided by Line C</i>) [<u>6%</u>]	